

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	29,148	29,399.69	22	60,897	59,866.39	46	469,656.92	12.7%
Low-Income Multi-Family	35,676	24,765.60	1	64,085	87,794.31	1	0.00	0.0%
LI Subtotal	64,824	54,165.29	23	124,982	147,660.70	47	469,656.92	
LI % of Total	8.1%	16.1%	8.2%	13.0%	28.6%	12.4%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	50,807.66	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	61,550	159,112.91	131	86,989	212,104.81	183	1,937,975.89	10.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	3,439.61	2	0.00	0.0%
Energy Star Lighting	562,893	38,281.88	9	565,017	38,820.17	10	0.00	0.0%
Energy Star Appliance	10,624	4,500.00	97	13,964	4,732.23	102	0.00	0.0%
Energy Star HVAC	5,187	7,590.50	14	8,971	11,240.50	19	0.00	0.0%
Res Subtotal	640,254	209,485.29	251	674,941	270,337.32	316	1,988,783.55	
Res % of Total	79.5%	62.3%	89.0%	70.3%	52.3%	83.6%	69.0%	
C&I New Construction	19,735	36,660.04	1	19,735	36,660.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	70,474	33,251.76	3	102,182	46,734.41	9	422,034.91	11.1%
C&I Govt Small	0	836.25	1	0	836.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,370.00	1	0.00	0.0%
C&I Govt New Construction	0	290.00	1	0	753.50	1	0.00	0.0%
C&I Products & Services	9,600	1,765.00	2	9,600	1,765.00	2	0.00	0.0%
C&I Subtotal	99,809	72,803.05	8	160,132	99,119.20	15	422,034.91	
C&I % of Total	12.4%	21.6%	2.8%	16.7%	19.2%	4.0%	14.7%	
Report Total	804,887	336,453.63	282	960,055	517,117.22	378	2,880,475.38	
Budget Comparison					318,705.61		2,880,475.38	11.1%